

**FISCAL YEAR 2003-04
FUNDING OF NONPROFIT AGENCIES**

<u>AGENCY</u>	<u>2002-03 Adopted</u>	<u>2003-04 Requested</u>	<u>2003-04 Adopted</u>
Catholic Charities	\$ 9,640	9,930	9,640
Community School of Music & Arts			
Education Program	20,558	25,000	15,558
CSA - Senior Meals	30,660	31,580	31,160
May View Community Health Center	35,401	40,000	35,401
Mid Peninsula Citizens for Fair Housing	15,500	15,000	15,000
Mid Peninsula YWCA	6,000	8,000	6,000
Outreach and Escort	15,836	0	0
Parents Helping Parents	0	5,000	5,000
Support Network for Battered Women	32,000	32,000	32,000
Community Health Awareness Council	62,967	64,856	64,867
Project Sentinel	84,214	84,214	84,214
Joint Venture:Silicon Valley	15,000	15,000	15,000
KMVT	485,500 *1	485,500 *1	70,000 *2
Mountain View Pop Warner Football/Cheer Club	5,000	0	0 *3
Community School of Music & Arts			
Arts in Action	52,259	52,259	52,259
Music in Action	24,800	24,800	24,800
Youth Sports Fee Waiver	8,000	8,000	8,000
General Fund Total	\$ <u>903,335</u>	<u>901,139</u>	<u>468,899</u>

*1 This represents 3 1/2% of the 5% estimated cable franchise revenues received by the City and interest earned on a Cable TV Capital Grant. Actual payment is dependent on actual cable franchise revenue received and actual interest earned.

*2 This represents a maximum payment of \$70,000 to KMVT for Public Access.

*3 Fiscal Year 02-03 Council moved this organization to the Operating Budget.

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(Continued)

<u>AGENCY</u>	2002-03 <u>Adopted</u>	2003-04 <u>Requested</u>	2003-04 <u>Adopted</u>
American Red Cross	\$ 4,000	0	0
Clara-Mateo Alliance Shelter			
Emergency shelter for homeless persons	2,005	5,000	0
Emergency shelter for families with children	5,000	5,000	5,000
CSA - Senior Services	34,690	34,690	32,893
CSA - Emergency Assistance	35,947	39,542	39,542
CSA - Alpha Omega Shelter	9,315	9,315	9,315
Emergency Housing Consortium	17,340	18,540	16,027
May View Community Health Center	5,000	5,000	5,000
Mid Peninsula Citizens for Fair Housing	5,000	5,000	5,000
Second Harvest Food Bank	5,764	6,764	5,764
Senior Adults Legal Assistance	6,000	6,000	2,930
Senior Day Health Program	5,000	5,150	0
Social Advocates for Youth	8,774	10,000	7,079
CDBG Total	\$ <u>143,835</u>	<u>150,001</u>	<u>128,550</u>
	Maximum		Maximum

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